

**TOWN OF FREMONT
2018 PROPOSED
GENERAL TOWNWIDE (A)**

| Account | Title | | 2018 |
|---------|---------------------------|---------------|----------------|
| A1001 | REAL PROPERTY TAXES | taxes | 96,121 |
| A1090 | INT & PEN REAL PROP TAX | late taxes | 3,000 |
| A1255 | CLERK FEES | town clerk | 1,000 |
| A1560 | SAFETY INSP FEES | town clerk | 1,500 |
| A2025 | FACILITY CHARGES | | 50 |
| A2190 | SALE OF CEMETERY LOTS | | |
| A2401 | INTEREST & EARNINGS | bank | 105 |
| A2544 | DOG LICENSES | town clerk | 1,500 |
| A2610 | FINES & FORFEITED BAIL | judge | 12,000 |
| A3001 | STATE REVENUE SHARING | | 5,493 |
| A3005 | MORTGAGE TAX | house selling | 8,000 |
| A599 | APPROPERATED FUND BALANCE | | 117,000 |
| | | | 245,769 |

| | | | |
|----------|------------------------------------------|------------------------|--------|
| A1010.1 | LEGISLATIVE BOARD - PERSONAL SERVICES | | 8,000 |
| A1010.4 | LEGISLATIVE BOARD - CONTRACTUAL | | - |
| A1110.1 | MUNICIPAL COURT - PERSONAL SERVICES | | 10,000 |
| A1110.12 | MUNICIPAL COURT - PERSONAL SERVICES | | - |
| A1110.4 | MUNICIPAL COURT - CONTRACTUAL | | 4,769 |
| A1220.1 | SUPERVISOR - PERSONAL SERVICES | | 6,000 |
| A1220.11 | SUPERVISOR - PERSON SERV DEPUTY | | 500 |
| A1220.12 | SUPERVISOR - PAYROLL CLERK | | - |
| A1220.2 | SUPERVISOR - EQUIPMENT | | 2,000 |
| A1220.4 | SUPERVISOR - CONTRACTUAL | | 4,000 |
| A1310.4 | DIRECTOR OF FINANCE | | 9,000 |
| A1330.4 | TAX COLLECTION CONTRACTUAL | | 1,050 |
| A1355.1 | ASSESSORS - PERSONAL SERVICES | | 11,804 |
| A1355.4 | ASSESSORS - CONTRACTUAL | mileage & reassessment | 400 |
| A1410.1 | TOWN CLERK - PERSONAL SERVICES | | 10,500 |
| A1410.12 | TOWN CLERK - DEPUTY | | 1,500 |
| A1410.4 | TOWN CLERK- CONTRACTUAL | mileage | 3,110 |
| A1420.4 | ATTORNEY - CONTRACTUAL | | 2,500 |
| A1450.4 | ELECTIONS -STEUBEN CO ELECT CHRGR BACK | | 2,100 |
| A1610.4 | TRAINING | training/milage | 3,750 |
| A1620.1 | BUILDINGS - PERSONAL SERVICES - CLEANING | | 600 |
| A1620.4 | BUILDINGS - CONTRACTUAL | supplies/materials | 350 |
| A1620.41 | BUILDINGS - UTILITIES | elect/fuel | 14,000 |
| A1640.4 | GARAGE UTILITIES | elect/fuel/island/coal | 8,000 |

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| | | | |
|----------|-------------------------------------------|-----------------------|---------|
| A1650.1 | CENTRAL COMMUNICATION - IT HELP | | - |
| A1650.4 | COMMUNICATIONS - IT HELP | | 1,000 |
| A1910.4 | UNALLOCATED INSURANCE | nysmir | 18,000 |
| A1920.4 | MUNICIPAL ASSOC DUES | aot/tc/tax/hwy | 500 |
| A1990.4 | CONTINGENT | contingency | 5,000 |
| A3310.4 | TRAFFIC CONTROL - CONTRACTUAL | signs | 500 |
| A3510.1 | DOG CONTROL - PERSONAL SERVICES | | 3,500 |
| A3510.12 | DOG CONTROL - DEPUTY | | 747 |
| A3510.4 | DOG CONTROL - CONTRACTUAL | mile/dogs/vet/kennels | 1,500 |
| A3620.1 | SAFETY INSP - PERSONAL SERVICES | | 5,000 |
| A3620.4 | SAFETY INSP - CONTRACTUAL | | 2,500 |
| A4020.1 | REGISTRAR OF VITAL STATISTICS - PERS SERV | | 500 |
| A4020.4 | REGISTRAR OF VITAL STATISTICS - CONTR | | 50 |
| A4050.4 | PUBLIC HEALTH - CONTRACTUAL | | 410 |
| A5010.1 | HIGHWAY & ST ADMIN - PERSONAL SERVICES | | 47,000 |
| A5010.12 | HIGHWAY & ST ADMIN - DEPUTY PERS SERV | | 500 |
| A5010.4 | HIGHWAY & ST ADMIN - CONTRACTUAL | cell | 1,000 |
| A5132.2 | GARAGE - EQUIPMENT | tools/equip | |
| A5132.4 | GARAGE - CONTRACTUAL | materials | 23,000 |
| A7410.4 | LIBRARY | | 400 |
| A7510.1 | HISTORIAN - PERSONAL SERVICES | | 113 |
| A7510.4 | HISTORIAN - CONTRACTUAL | | 300 |
| A7550.4 | CELEBRATIONS - CONTRACTUAL | | - |
| A8020.4 | PLANNING BORAD - CONTRACTUAL | | - |
| A8090.4 | ZONING BOARD - CONTRACTUAL | | - |
| A8810.4 | CEMETERIES - CONTRACTUAL | flags | 1,500 |
| A9010.8 | STATE RETIREMENT | | 14,700 |
| A9030.8 | SOCIAL SECURITY | | 8,400 |
| A9040.8 | WORKMANS COMP | | 5,716 |
| A9055.8 | DISIBILITY | | - |
| A9060.8 | HOSPITAL & MEDICAL INS | | - |
| | | | 245,769 |

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| Account | Title | | 2018 |
|---------|---------------------------|-------|---------|
| DA1001 | REAL PROPERTY TAXES | taxes | 498,865 |
| DA2401 | INTEREST AND EARNINGS | bank | 50 |
| DA3501 | CHIPS | | 129,000 |
| DA599 | APPROPRIATED FUND BALANCE | | - |
| | | | 627,915 |

| | | | |
|-----------|-------------------------------------------------|----------------------|---------|
| DA0962.4 | BUDGETARY PROVISIONS FOR MACHINERY RESERVE | | - |
| DA0962.42 | BUDGETARY PROVISIONS FOR BENEF ACCRED LIABILITY | | 35,000 |
| DA5110.1 | GENERAL REPAIRS - PERSONAL SERVICES | | 64,480 |
| DA5110.11 | GENERAL REPAIRS - PART TIME SUMMER HELP | | 7,800 |
| DA5110.4 | GENERAL REPAIRS - CONTRACTUAL | | 70,000 |
| DA5112.2 | CHIPS EQUIPMENT/CAPITAL OUTLAY | equip | 129,000 |
| DA5120.4 | BRIDGES - CONTRACTUAL | | - |
| DA5130.2 | MACHINERY - EQUIPMENT | | 50,000 |
| DA5130.4 | MACHINERY - CONTRACTUAL | parts/maintenance | 64,000 |
| DA5142.1 | SNOW REMOVAL - PERSONAL SERVICES | payroll jan-mar - | 64,480 |
| DA5142.11 | SNOW REMOVAL - OVERTIME | overtime hours | 30,000 |
| DA5142.4 | SNOW REMOVAL - CONTRACTUAL | snow removal jan-mar | 42,000 |
| DA9010.8 | STATE RETIREMENT | | 14,700 |
| DA9030.8 | SOCIAL SECURITY | | 12,550 |
| DA9040.8 | WORKMANS COMP | | 9,405 |
| DA9055.8 | DISABILITY | | - |
| DA9060.8 | HOSPITAL & MEDICAL INS | | 34,500 |
| | | | 627,915 |

Total Town

873,684.00